

Southern Wiltshire CATG
FINANCIAL SUMMARY

BUDGET 2019-20

£13,676.00 CATG ALLOCATION 2019-20

£5,547.00 2018-19 underspend

Contributions

£150.00 5637 Pitton PC Pitton White Hill Lining (£150 19/20)

£3,125.00 6529 Downton PC Kerbing

£6,250.00 6529 Longford Estates Downton Kerbing

£25.00 6951 Grimstead PC Nameplate

Total Budget 2018-2019

£28,773.00

Commitments carried forward from previous years

5637 Pitton White Hill Lining

£600.00 Estimate

6359 Winterslow Middle School kerbing works

£1,180.00 Actual

New schemes

6951 East Grimstead Nameplate

£100.00 Estimate

6529 Downton The Borough, Kerbing of the Green

£12,500.00 Estimate

Total Commitment 2017-18 **£14,380.00**

Balance to Spend **£14,393.00**